Technology Services

PROGRAM DESCRIPTION AND OBJECTIVES

The goals of the Department of Technology Services (DTS) are to promote effective use of automated information systems and telecommunications technology throughout the County government and ensure that the County's information systems and telecommunications capabilities are planned, developed, implemented, and maintained efficiently and effectively.

The objectives of the DTS capital improvements program are to connect information systems and telecommunications equipment within County buildings to the County's fiber optic network; and to facilitate the exchange of data about criminals and criminal activity between Montgomery County agencies, the State of Maryland, and the Federal Government.

HIGHLIGHTS

- Expand FiberNet to include 20 new sites, which will provide a more economical solution to bandwidth requirements for all County agencies, including Montgomery County Public Schools (MCPS).

PROGRAM CONTACTS

Contact Helen Ni of the Department of Technology Services at 240.777.2807 or Jennifer Bryant of the Office of Management and Budget at 240.777.2761 for more information regarding this department's capital budget.

CAPITAL PROGRAM REVIEW

The Recommended FY09-14 Capital Improvements Program totals $9.6 million over the six-year program. This is a $3.7 million, or a 27.7 percent decrease from the $13.2 million contained in the FY07-12 amended program. This decrease is primarily due to expenditures moving out of the six-year period as projects progress and are completed.